

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Janesville, WI
31 Square Miles
69,658 Population
396 Pop. Rank out of 498 UZAs

Other UZAs Served

432 Beloit, WI-IL, 0 Wisconsin Non-UZA

Service Area Statistics

28 Square Miles
65,615 Population

Service Consumption

284,924 Annual Unlinked Trips (UPT)

Service Supplied

460,417 Annual Vehicle Revenue Miles (VRM)
30,100 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50108
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$366,370	10.0%
Local Funds	\$854,310	23.4%
State Funds	\$848,790	23.2%
Federal Assistance	\$1,536,879	42.0%
Other Funds	\$50,555	1.4%
Total Operating Funds Expended	\$3,656,904	100.0%

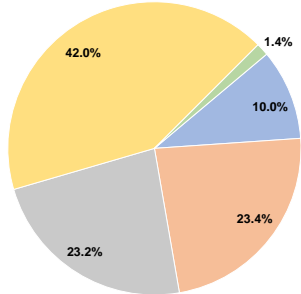
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,101	32.7%
State Funds	\$0	0.0%
Federal Assistance	\$212,267	67.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$315,368	100.0%

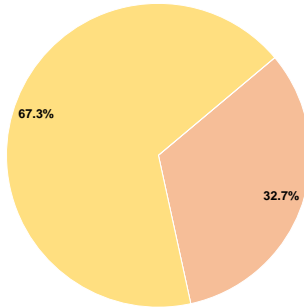
Assets

Revenue Vehicles	21
Service Vehicles	4
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$62,706 ¹	\$27,932	\$0 ¹	4,625	19,773	1,173	0.0
Bus	15	-	\$3,589,978	\$338,438	\$315,368	280,299	440,644	28,927	2.7
Total	15	2	\$3,652,684	\$366,370	\$315,368	284,924	460,417	30,100	

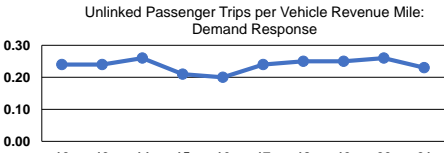
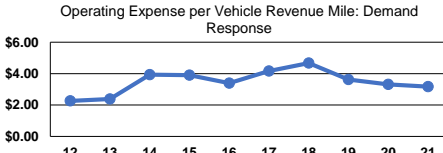
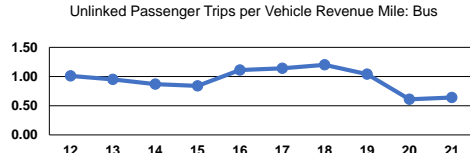
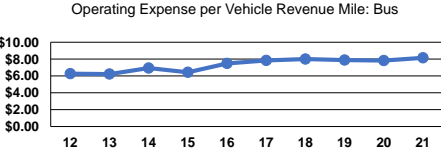
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$53.46
Bus	\$8.15	\$124.10
Total	\$7.93	\$121.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.56	0.2	3.9
Bus	\$12.81	0.6	9.7
Total	\$12.82	0.6	9.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Rock County Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

